

APPENDIX 2 BASIC NEED PROGRAMME 2011-17

| School | Description of Works | Type | Status | Project cost (£000s) | Basic Need (£000s) | Other (£000s) |
|--------------------------------------|--|---------------------|----------|----------------------|--------------------|---------------|
| Completed Projects | | | | | | |
| Bickley Primary School | Kitchen and servery works to complete expansion to full 2FE | Permanent Expansion | Complete | 103 | 103 | |
| Burnt Ash Primary School | Internal SEN unit modifications to address OfSTED recommendations | SEN | Complete | 50 | 50 | |
| Churchfields Primary School | Modifications to existing building to support 3 years of expansion | Temporary 'Bulge' | Complete | 357 | 357 | |
| Clare House Primary School | Internal modifications and temporary accommodation | Temporary 'Bulge' | Complete | 475 | 381 | 94 (DSG) |
| Darrick Wood School | AccessWorks - acoustic partitions and associated ICT/M&E works | SEN | Complete | 45 | 45 | |
| Harris Crystal Palace Primary School | Minor refurbishment and temporary toilet unit to facilitate an extra form of entry in 2011 & 2012. | Temporary 'Bulge' | Complete | 125 | 104 | 21 (DSG) |
| Harris Kent House Primary School | Modular accommodation to provide an additional form of entry in 2011. | Temporary 'Bulge' | Complete | 263 | 263 | |
| Hawes Down Infants School | Conversion of existing space to for single bulge class | Temporary 'Bulge' | Complete | 115 | 115 | |
| Hillside Primary School | Contribution from Basic Need to delivery of SEN facilities at school | SEN | Complete | 100 | 57 | 43 |
| Midfield Primary School | Refurbishment of existing accommodation and new nursery block | Temporary 'Bulge' | Complete | 494 | 476 | 18 (S106) |
| Parish CE Primary School | New reception block and minor adaptations | Temporary 'Bulge' | Complete | 353 | 353 | |
| Princes Plain Primary School | Refurbishment of classes in ED C accommodation | Temporary 'Bulge' | Complete | 234 | 234 | |

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|-------------------------------|--|--|----------|----------------------|--------------------|---------------|
| Red Hill Primary School | Improvement of toilet facilities to support increase in pupil numbers | Extra pupils admitted | Complete | 57 | 57 | |
| Scotts Park Primary School | Refurbishment of early years area temporary accommodation block | Temporary 'Bulge' | Complete | 488 | 453 | 35 (S106) |
| St Mark's CE Primary School | Refurbishment of reception classrooms | Provide opportunity for future 'bulge' class | Complete | 135 | 135 | |
| St Mary's Cray Primary School | Minor works to support admission of additional pupils | Extra pupils admitted | Complete | 11 | 11 | |
| Valley Primary School | Modular accommodation to facilitate an extra form of entry in 2011 & 2012. | Temporary 'Bulge' | Complete | 353 | 353 | |
| Worsley Bridge Primary School | Temporary modular classrooms to additional 2 classes in 2013 | Temporary 'Bulge' / change of age range | Complete | 266 | 172 | 94 (DSG) |
| The Highway Primary School | Contingency to cover over-spend on project | School rebuild | Complete | 650 | 650 | |
| | | | | 4,674 | 4,369 | 305 |

Projects in Delivery – Priority 1

| School | Description of Works | Type | Status | Project cost (£000s) | Basic Need (£000s) | Other (£000s) |
|--------------------------------------|--|---|----------------------|----------------------|--------------------|---------------------------|
| Bromley Road Infants School | Internal remodelling/ refurbishment | Change of age range/ option for 'bulge' class | Detailed design | 786 | 486 | 300 (Suitability Funding) |
| Clare House Primary School | Further temporary accommodation, demolition of existing school and construction on new 2FE primary accommodation | Further 'bulge' class and permanent expansion | Detailed design | 6,554 | 6,460 | 94 (DSG) |
| Churchfields Primary School | Refurbishment and expansion of existing premises | Permanent expansion | Detailed design | 448 | 448 | |
| Crofton Infants School | New build class and facilities for additional 'Busy Bees' class | SEN | Under construction | 425 | 400 | 25 (Access Initiative) |
| Glebe School | 2FE ASD expansion | SEN | Feasibility | 4,800 | | 4,800 (DSG) |
| Harris Crystal Palace Primary School | Internal remodelling and extension to early years and reception block | Permanent expansion | Feasibility complete | 1,242 | 1,242 | |
| School | Description of Works | Type | Status | Project cost | Basic Need | Other (£000s) |

| | | | | (£000s) | (£000s) | |
|--|--|---|----------------------|----------------------|--------------------|--|
| Hawes Down Juniors | New accommodation to take 'bulge class' admitted by infants school in 2012 | Temporary 'Bulge' | Detailed design | 300 | 300 | |
| Keston CE Primary School | Internal remodelling and extension | Temporary 'Bulge' | Planning | 780 | 780 | |
| Leesons Primary School | Refurbishment of kitchen and adjacent block with hygiene facilities | Further 'bulge' class and permanent expansion | Feasibility | 460 | 310 | 150 (Access initiative and Seed Challenge) |
| Midfield Primary School | Internal refurbishment and extension | Further 'bulge' class and permanent expansion | Feasibility complete | 1,294 | 1,294 | |
| Parish CE Primary School | New teaching block and additional reception class | Permanent expansion | Detailed design | 3,520 | 3,520 | |
| Princes Plain Primary School | Extension and refurbishment of existing accommodation | Further 'bulge' class and permanent expansion | Feasibility complete | 4,864 | 4,614 | 250 (S106) |
| Riverside School | New school hall and ASD specific entrance | SEN | Construction | 1,500 | 979 | 521 (S106 and other capital) |
| Scotts Park Primary School | Extension and refurbishment of existing accommodation | Permanent expansion | Feasibility complete | 2,850 | 2,850 | |
| Unicorn Primary School | New additional hall and hygiene facilities | Supporting expansion | Feasibility complete | 270 | 145 | 125 (Access Initiative and Seed Challenge) |
| Worsley Bridge Primary School | Extension to existing facilities and internal refurbishment | Change of age range and expansion | Feasibility complete | 4,380 | 4,380 | |
| | | | | 800 | 800 | |
| | | | | 35,273 | 29,008 | £6,170 |
| Programme Contingency (5%) | | | | | 1,450 | |
| Services and Abnormals Contingency (5%) | | | | | 1,450 | |
| Total Basic Need Allocation to Projects in Priority 1 | | | | | 31,909 | |
| Projects in Delivery – Priority 2 | | | | | | |
| School | Description of Works | Type | Status | Project cost (£000s) | Basic Need (£000s) | Other (£000s) |
| Chislhurst St Nicholas CE Primary School | Relocation and expansion from 1 to 2FE of school | Permanent expansion | Feasibility complete | 6,970 | 5,970 | 1,000 |
| Edgebury Primary School | Expansion of school from 1FE to 2FE | Permanent expansion | Feasibility complete | 2,704 | 2,704 | |

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|--|---|--|------------------------------|-----------------------------|---------------------------|------------------------------------|
| Oaklands Primary School | Improvements to school to support 3FE and support previous amalgamation | Potential rebuild? | Initial feasibility complete | 8,290 | 8,290 | Options for funding being analysed |
| St Mark's CE Primary School | Expansion of school from 2 to 3FE | Permanent expansion | Feasibility complete | 4,200 | 4,200 | |
| St Paul's Cray CE Primary School | Expansion of school from 1FE to 2FE | Temporary 'bulge' or permanent expansion | Feasibility complete | 2,220 | 2,220 | |
| | | | | 24,384 | 23,384 | 1,000 |
| Total Programme Cost | | | | 64,331 | | |
| Total Basic Need Allocation | | | | | 59,662 | |
| Contribution to Basic Need Programme From Other Resources | | | | | | 7,570 |